

CERTIFICATE

2009-2010

To the Clerk of Scott County, State of Kansas

We, the undersigned officers of

Scott Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<u>Table of Contents for Adopted Budget:</u>	<u>Page No.</u>	<u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	341,205
Employee Benefit		22,600
TOTAL		363,805
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Ranae Baker
Paul C. Baker
Darryl Morris
John R. Ratten
John M. Basing
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Scott Recreation Commission

823 S. Main St.

Scott City, KS 67871

USD # 466

704 South College

Scott City, KS 67871

Provide point of Ranae Baker
POC phone number: 620-872-2372

Other County: Lane County
Other County: Wichita County
Other County: Logan County

See USD 466 for Levy.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.	48,126
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Scott Recreation Commission

2009-2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General Fund			
Unencumbered Cash Balance	44,353	50,106	112,722
Receipts:			
Appropriations	183,880	181,400	167,400
Youth Activities	38,976	49,863	47,000
Adult Activities	9,975	16,498	17,000
Concession Stand	4,564	6,416	6,750
Sales Tax Distributions	0	40,000	40,000
Batting Cages	553	778	900
Corporate Sponsor / Grants	0	1,400	1,500
Insurance	0	41,095	500
Miscellaneous	29,241	5,042	3,000
Does misc. exceeds 10%	Exceeds 10%		
Interest on Idle Funds	443	633	610
Total Receipts	267,632	343,125	284,660
Resources Available	311,985	393,231	397,382
Expenditures:			
Salaries	61,807	71,363	80,500
Youth Activities	34,833	49,743	42,000
Adult Activities	12,426	14,118	14,000
Concession Stand	5,874	9,027	8,000
Capital Outlay	24,260	13,112	10,000
Complex	35,399	62,656	64,000
Printing & Advertising	1,994	2,962	3,000
Office Supplies	11,128	5,495	7,800
Utilities	13,786	16,031	20,000
Pickup Expense	3,582	1,309	1,800
Audit/Professional Fees	1,392	8,439	10,000
Insurance	11,322	12,474	13,500
Batting Cages	6,598	0	4,000
Lease Payment / Debt Services	11,220	12,433	50,000
Clothing Expense	861	440	600
Unemployment Tax	0	0	505
Swim Team Separation	0	0	10,000
Miscellaneous	25,397	907	1,500
Does misc. exceeds 10%			
Total Expenditures	261,879	280,509	341,205
Unencumbered Cash Balance	50,106	112,722	56,177

Scott Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
Employee Benefit			
Unencumbered Cash Balance	703	4,552	13,191
Receipts:			
Appropriations	22,000	23,000	21,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		93	150
Total Receipts	22,000	23,093	21,150
Resources Available	22,703	27,645	34,341
Expenditures:			
Health Insurance	10,728	7,803	11,000
Medicare	808	1,432	2,000
Social Security	3,838	4,712	5,000
Retirement Company	368	0	1,000
KPERS	1,997	477	2,100
KPERS Insurance	412	30	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	18,151	14,454	22,600
Unencumbered Cash Balance	4,552	13,191	11,741

The Governing Body of
Scott Recreation Commission
will meet on the 10th day of August, 2009 at 6:00 p.m. at City Hall, 221 W. 5th St.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 823 S. Main, Scott City, KS 67871
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General	261,879	280,509	341,205
Employee Benefit	18,151	14,454	22,600
Totals	280,030	294,963	363,805
Lease Purchase:			
Principal Balance @ Beg of FY	44,353	50,106	48,126


Ranae Baker Chairperson
Recreation Commission Secretary

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

(Published in The Scott County Record on Thurs, July 30, 2009) 11

NOTICE OF BUDGET HEARING

The governing body of the Scott Recreation Commission will meet on the 10th day of August, 2009, at 6:00 p.m., at City Hall, 221 W. 5th, Scott City, Ks., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 823 South Main, Scott City, Ks, 67871, and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007-08	Current Year Estimated 2008-09	Proposed Budget Year 2009-10
General	261,879	280,509	341,205
Employee Benefit	18,151	14,454	22,600
Totals	280,030	294,963	363,805
Lease Purchase Principal Balance @ beg. of FY	44,353	50,106	48,126

**Ranae Baker, chairperson
Recreation Commission**

is a true copy thereof and was published in
of said newspaper for 1 consecutive
thereof being made as aforesaid on the
July, 2009, with
being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Fee \$ 40.00

Stary Fee \$ _____

Copies @ \$ _____

ation Fee \$ 40.00

[Signature]
Publisher

before me this 31 day of

July, 2009.

[Signature]
Notary Public

My commission expires 10/11/09

